

Regional Workshop on
integrated community
development

Budapest, Hungary

23-24 October 2019

Региональный семинар по
комплексному развитию
сельских общин

Будапешт, Венгрия

23-24 октября 2019 г.

SZÉCHENYI 2020



Európai Unió



AGRÁRMINISZTERIUM

LEADER Programme
and its
characteristics in
Hungary

Ministry of Agriculture

Zsán-Klucsó Klaudia

Department of Rural Development
Head of unit

22th October, 2019
Kecskemét

Results of the previous programming period in Hungary (2007-2013)

- Full coverage of rural territories
- Exchange of good practices
- Mobilisation of local resources
- Support of smaller projects of local importance



Good practice Maszlik Family Farm - Szente



Creamery
Support: 113.000€
Total cost: 210.000€

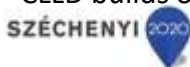


Moving store
Support: 9.300€
Total cost: 16.200€

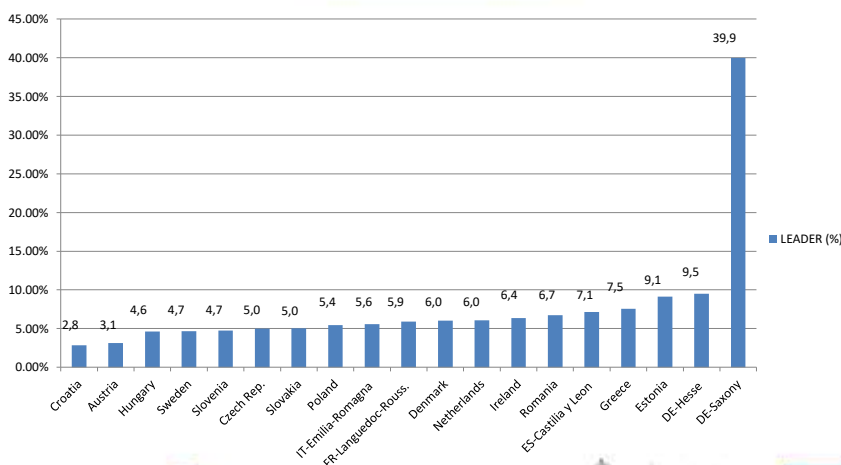


LEADER and CLLD 2014-2020

- Local partnerships in a bottom up approach, via multi-sector local development strategies
- LEADER
 - ❑ local development method for 20 years,
 - ❑ around **2 600 LAGs in the EU**,
 - ❑ EAFRD: at least 5 per cent of total budget, obligatory.
- CLLD
 - ❑ 2014-2020: new policy instrument to support territorial cohesion,
 - ❑ EMFF; ERDF; ESF.
- CLLD builds on the experiences of the LEADER approach.

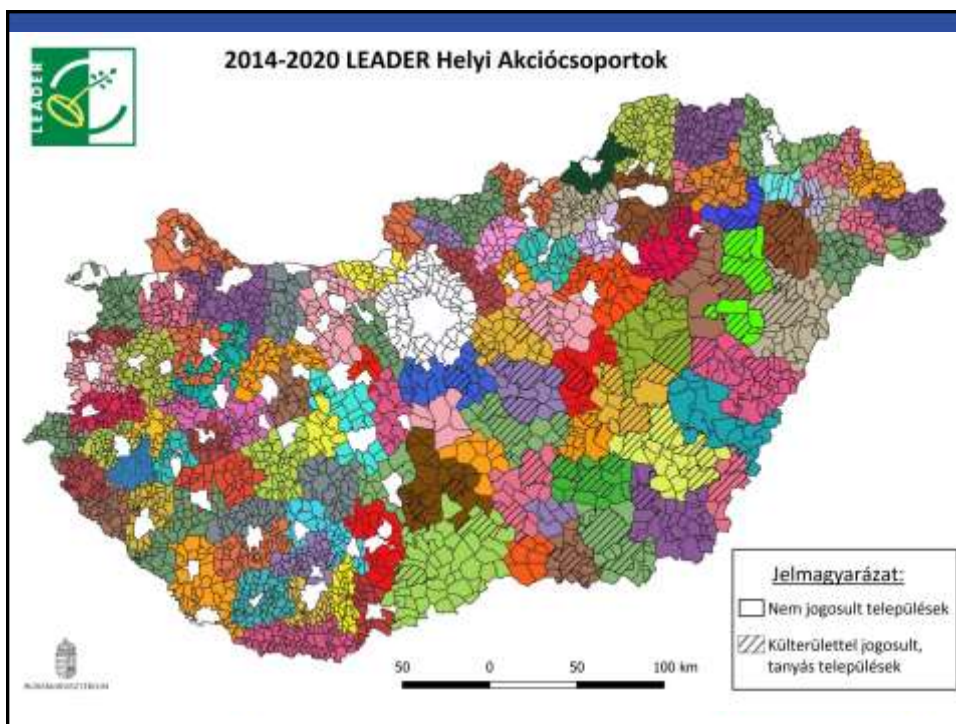


Indicative rates of budget for LEADER (total public) in EU Member States RDPs (2015)



Area and population data in Hungary

- Population: **9 800 000** (2017.01.01.)
 - LEADER: **3 885 165** affected inhabitants → **39,5%**
- Number of settlements: **3 155** (2017.01.01.)
 - LEADER: **3 014** covered settlement → **95%**
- **103** Local Action Group(LAG)
- The population in a LAG-covered area is at least 10,000 and up to 150,000.



The „mosts and leasts”

The largest

- According to population:
Felső-Bácska LAG
(106 000 people)
- According to the number of settlements:
Dél-Baranya LAG
(88 settlements)

The smallest

- According to population:
Csengeri Járás LAG
(14 000 people)
- According to the number of settlements:
Szabadszállási Gazdakör LAG
NAPKÖR LAG
Kistelek és Környéke LAG
(6-6 settlements)



19th measure of the Rural Development Programme

- **sub-measure 19.1:** the **preparation of local partnerships** and the elaboration of LDSs,
- **sub-measure 19.2:** the implementation of high **LDSs strategies**,
- **sub-measure 19.3:** the establishment and **maintaining of inter-regional and international cooperation** and the implementation of joint projects,
- **sub-measure 19.4:** the social and economic organising activities of LAGs, and the **costs of their operation**.



Running costs of LAGs (2016.06.11-2020.12.31.)

Budget: 25 480 000 € (+4%)

- Average budget of the LAGs: **247 000 €**
- Highest budget: **503 000 €** (Felső-Bácska LAG)
- Lowest budget: **127 000 €** (Velencei-tó LAG)

Settlement of running and animation costs:

1. Direct personnel costs (e.g. salaries, benefits).
2. Indirect costs: up to 15% of direct personnel costs (e.g. small value tools, public services, postal costs, cleaning).
3. Other costs: itemized material costs (e.g. tools, catering, travelling, rental) .



Implementation of LDSs

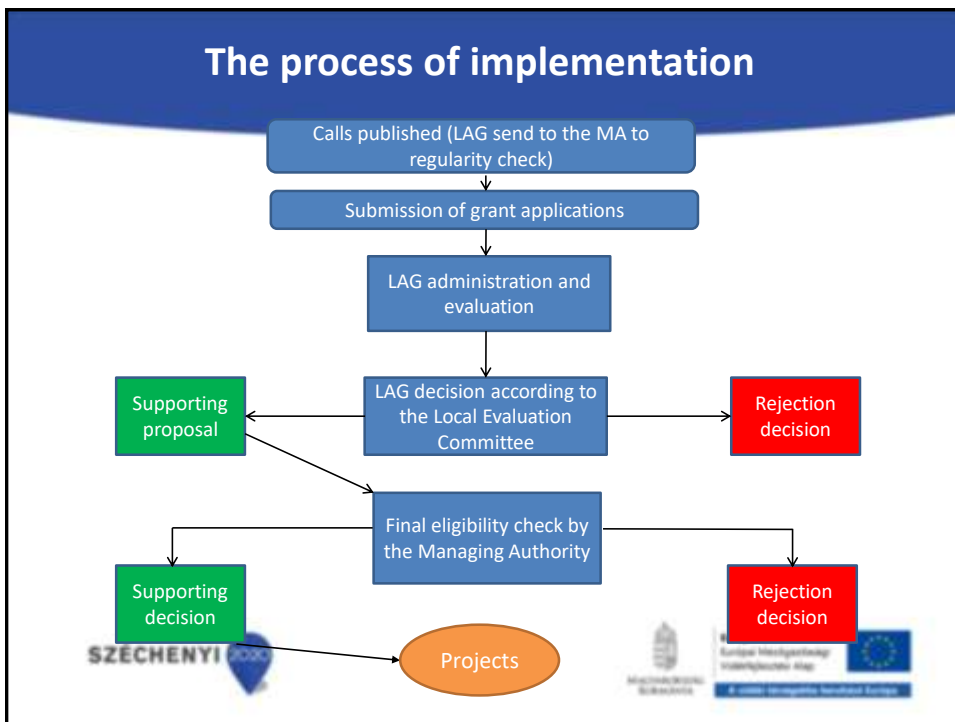
Support for implementation of operations under the community-led „local development strategy” (LDS)

- Budget: **130 millions € (+4%)**
- Beneficiaries : non-profit organizations, local governments, rural enterprises (only micro-sized!)

The main themes of LDSs and local projects:

- Rural infrastructure, access to services
- Agriculture, local food and production systems
- Tourism development
- Networks, cooperation, rural-urban linkages





Local Development Strategies(LDS) and Local Calls

- **Admission of LAGs in September 2015**
- Preparation of **local development strategies** based on local needs until June 2016 → Available on the websites of LAGs
- First local calls published in October 2017 (until February 2018: 620)
- **103 LAGs, 637 local calls published:**
 - economic development applications are open from December 2017, service development applications are open from February 2018;
 - available amount of support: **485 € - 200.000 €**. Typically the maximum grant below 65.000 €;
 - **currently 113 calls are suspended and 329 calls are closed.**

SZÉCHENYI 2020

Magyarországi Kormányzat

Európai Unió
Európai Regionális Fejlesztési Alap
A minél nagyobb területű Európa

Local Development Strategies(LDS) and Local Calls

- **April 2018:** evaluation of the grant applications has started,
- from November 2018 **Local Evaluation Committee sessions**,
- the **final eligibility check** of the grant applications has been conducted since February 2019,
- final supporting (or rejection decision) will be taken by the MA,
- March 2019: **first decisions, supporting documents**,
- publishing **new calls** to utilize the remaining resources, **modifying the allocation** of resources,
- **October 2019: payments started.**



Results

	National data
Number of local calls published	637
Number of grant applications received	11.890
Amount of support requested (€)	157.926.185
Number of supported projects	5.511
Total amount of support (€)	68.146.097



Difficulties of the implementation

- **The paradox of LEADER approach**
 - the autonomy of LEADER must be respected: the MA may not interfere in the implementation of LDS,
 - the MA is ultimately responsible for everything.
- **Possibilities for MA**
 - Communication (e-mails, conferences, workshops)
 - Coordination (regular training, guidelines)
 - Regulation



LEADER Cooperation

General objectives:

- helps local actors to improve the potential of their areas;
- development of inter-regional relations of local stakeholders and their competences acquired in international knowledge sharing.

Potential added value of LEADER cooperation projects:

- contribution to territorial strategy;
- improving competitiveness: new business partners, new markets;
- strengthening local partnerships.



LEADER Cooperation

Total funding for LEADER/CLLD cooperation: 6 190 943 €

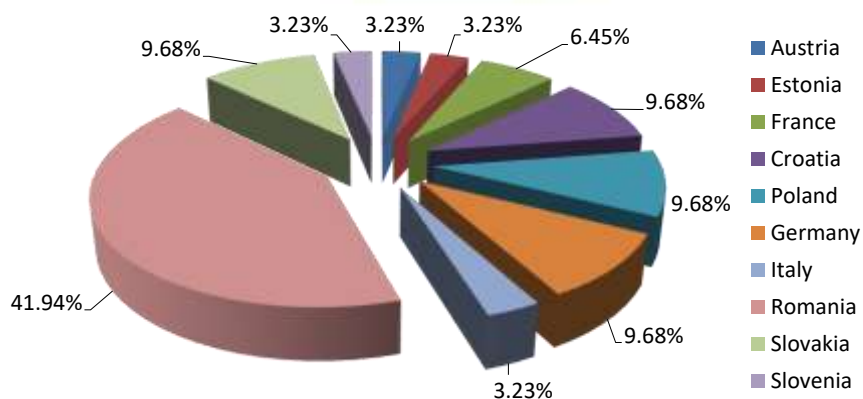
- Inter-territorial cooperation: **4 127 295 €**
- Transnational cooperation (TNC): **2 063 647 €**
- Maximal amount: **65 000 €/project**

Eligible costs:

- share of common costs related to joint publication and/or website,
- rental of venue for meetings and events,
- translation, consulting, interpreters' fees, catering, accommodation, travel costs.



Distribution of LEADER international cooperation in Hungary (2014-2020)



Thank you for your attention!

Ministry of Agriculture

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www.kormany.hu

